



UN Multi-Partner Trust Fund for Somalia

QUARTERLY REPORT

1 April – 30 June 2016



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GENERAL UPDATES

Our third Quarterly report marks a one-year birthday for the UN MTPTF. Many of the Joint Programmes currently in the portfolio were finalised and signed in June 2015. Since then, the focus has been almost exclusively on portfolio implementation, with several programmes being expanded or extended to account for developments on the ground, notably with regard to the electoral process and state formation needs. The report provides specific updates for each Joint Programme, including details on results achieved, amendments made, risks faced and communication activities undertaken.

In parallel with implementation at the fund and portfolio level, the last quarter was marked by:

- Additional donor resources committed (ie. signed agreements) for \$19 million, including \$13 million in un-earmarked funding from the Peacebuilding Fund
- The development of a new Joint Programme on Social Protection, with support from the Italian Government (the Joint Programme was subsequently included in the pipeline by the SDRF Steering Committee on 13 July)
- The development and presentation of the consolidated UN MPTF risk profile on 24 June
- New analysis of SDRF Trust Fund risks through the Risk Management Group, which convened on two occasions.










SDRF-Endorsed MPTF Projects (31 July 2016)

Support to Emerging Federal States	Active
Constitutional Review	Active
Electoral Support	Active
Parliament Support	Active
Women's Leadership & Empowerment	Initiation phase
Rule of Law	Active
Youth Employment	Active
Sustainable Charcoal Reduction & Alternative Livelihoods	Active
Institutional Capacity Development	Active
Local Governance & Decentralized Service Delivery	Active
UN Enablers	Active

UN MPTF Projects in the Pipeline

Social Protection Project	SDRF Approved (July 2016)
Public Works Project	Strategic Review (PSG4)
Refugee Return & Reintegration	Strategic Review (PSG4)

Donor Contributions (USD)




	Committed	Deposited	Deposit %
 Denmark	19,362,555	9,296,846	48.0%
 DfID	19,014,163	13,299,877	69.9%
 EU	35,313,141	27,950,980	79.2%
 Italy	2,892,984	700,001	24.2%
 Norway	10,014,679	10,014,679	100.0%
 SDC	6,435,206	2,322,477	36.1%
 SIDA	24,897,791	13,149,388	52.8%
 Germany	5,199,115	0	0.0%
 PBF	24,200,000 ¹	24,200,000	100.0%
Totals:	147,329,634	100,934,248	68.5%

*Includes only signed commitments.





¹ Total PBF resources, including IRF projects

UN MPTF Performance Assessments²






The following indicators measure the performance of the fund at the level of disbursements, management, donor behaviour as well as programmatic obligations, including communications and risk management.

 *On-target or achieved*
  *In progress or partially achieved*
  *Off-target or not achieved*

Quality of Operations

Category	Indicator	Target	Status	Rating
Disbursements and volume	Total UN MPTF disbursements to PUNOs	> \$30 m	\$11,857,579 ³	
	Disbursement ratio of active programmes $\left[\frac{\text{Total expenditures}}{\text{Allocations}} \right]$	> 90%	81.4%	
	Number of Joint Programmes developed for approval	5 / year	1 new JP for Q2 ⁴ , 11 overall	
	No. of JPs received funding within 3 months of SDRF approval	All	9 out of 10 ⁵	

UN MPTF Management

Category	Indicator	Target	Status	Rating
Reporting	Adherence to reporting timelines (Up-to-date reporting as per MOUs)	100%	100% ⁶	
Communication	No. of UN MPTF donor briefings	Monthly	3	
	MPTF Newsletter published	Quarterly	Published 1 April, 1 July 2016	
Risk management	Implementation of robust risk management systems	Regular RMG meetings & risk reports produced for SDRF SC	Monthly RMG meetings held. Risk report produced for SDRF SC. ⁷	
Coordination	Fund administrator coordination	Quarterly portfolio coordination meetings	0	

² Most indicators are cumulative if not indicated otherwise

³ MPTF Gateway as of July 2016



⁴ Social Protection Project

⁵ Women's Leadership & Empowerment Joint Programme approved but agreement with donor not yet signed.



⁶ Q2 report sent on time on 31 July 2016

⁷ Discussion planned for June - Agenda item postponed by SDRF until August.

Donor Engagement



Category	Indicator	Target	Status	Rating
Earmarking	% of un-earmarked contributions (cumulative)	50%	10.9%	
Availability of funding	Average time taken to disburse funds after SDRF Steering Comm. approval ⁸	3 months	N/A ⁹	

Crosscutting Issues


Category	Indicator	Target	Status	Rating
Human rights	% of JPs with explicit HRBA in Design, Implementation and Monitoring)	D – 100% I – 100% M – 100%	D – 100% I – 100% M – 100%	
Gender	Average gender marker score	2 a	2 a	

Progress towards Programmatic Results

PSG 1: Inclusive Politics

Joint Prog.	PSG Milestones	Progress achieved to date	Status
Emerging Federal States	National reconciliation commission established; Consultations on est. of administrations; Decision on federal model reached.	- Lower Shabelle reconciliation process, “Ramadan Ceasefire Committee” set up; - Capacity of key institutions enhanced; - Operational facilities and logistical and HR support provided to ISWA/MoPIC; - The Boundaries & Federation Commission (BFC) operational.	
Constitutional Review	Oversight Committee established; Review on constitutional priority areas conducted; Draft constitution submitted to Parliament	- Oversight Committee functional; - Capacity of key institutions enhanced; - Financial & technical assistance/resources provided to federal & regional ministries.	
Inclusive Institutions (Parliament)	Parliaments established and fully functional at Federal level and in Somaliland and Puntland	- Development of Annual Workplans for 6 regional parliaments completed; - Capacity of federal & regional MPs & staff enhanced; - Support to Somali Youth Parliament.	
Electoral Process	Prepare for credible elections in 2016	- Capacity of NIEC staff enhanced; - Support establishment of WG to coordinate drafting legislation for 2020 elections; - Support political discussions with technical input to help shape 2016 electoral process.	

PSG 2: Security


Joint Prog.	PSG Milestones	Progress achieved to date	Status
Rule of Law (Police)	Capacity and accountability of state security institutions to	- Technical meeting held to discuss operationalization of New Policing Model;	

⁸ Average time to disburse 75% of the funds as per SDRF Steering Committee standard procedure

⁹ The numbers for this indicator were not available at this point, the MPTF Secretariat will update this at a later point.

	provide basic safety and security strengthened.	<ul style="list-style-type: none"> - Expansion of youth engagement in community policing initiative to Baidoa; - Delivery of police stipends continues; - Capacity of police officers & staff enhanced; 	
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PSG 3: Justice

Joint Prog.	PSG Milestones	Progress achieved to date	Status
Rule of Law (Courts and Corrections)	Key priority laws aligned with Constitution & international standards. Somalis have access to fair and affordable justice.	<ul style="list-style-type: none"> - Supreme Court visit Kismayo to establish & train mobile court teams; Mobile Court plans for Baidoa, Jowhar & Adado; - Technical support to Policy & Legal Drafting Unit on Anti-Corruption Establishment Bill & review 20 chapters of Somali Penal Code; - Case management system established in the Attorney General's Office; - A Gender Unit & Legal Aid Unit established in Ministry of Justice - Construction of Mogadishu Prison & Court Complex ahead of schedule. 	


PSG 4: Economic Foundations


Joint Prog.	PSG Milestones	Progress achieved to date	Status
Youth Employment	Improve potential for growth & employment; Skills development and training; job creation; Capacity development of ministries & institutions.	<ul style="list-style-type: none"> - Work began on dried fish value chain development intervention; - Labour Market Assessments in 8 regions; - Assessment of potential TVET training partners concluded; - Short term employment opportunities provided to 3,490 vulnerable youth. 	
Sustainable Charcoal Reduction	Improve national Expertise to coordinate and implement inter-ministerial actions housed in the Ministry of Livestock, Forest and Range (MOLFR); finalise set up of mechanisms to coordinate, plan & manage the programme.	<ul style="list-style-type: none"> - Charcoal Programme coordination unit established in MOLFR - Secured USD 1mn additional funding from Italy & additional donor outreach - Conducted coordination and consultation meetings with regional states & line ministries - Supported MOLFR with office renovation and recruitment 	

PSG 5: Revenue and Services

Joint Prog.	PSG Milestones	Progress achieved to date	Status
Local Governance	Government at all levels better able to manage financial resources; Enhance transparent & accountable revenue generation; Increase provision of & access to public services	<ul style="list-style-type: none"> - First Decentralization Dialogue forum conducted in Jubbaland; - Capacity of key institutions enhanced; - Eight districts in Somaliland and 7 in Puntland completed approval process of 2016 Annual Work Plans and Budgets. - Local Government Institute director appointed. 	







Crosscutting

Joint Prog.	PSG Milestones	Progress achieved to date	Status
Capacity Building	Enable governments to fill critical capacity gaps in the civil service and strengthen capacity	<ul style="list-style-type: none"> - Meetings by the UN South-South Cooperation Office conducted; - Puntland commenced a review of the 	

	of key ministries and agencies to perform core government functions.	<p>Second 5 Year NDP & drafted project and fundraising document;</p> <ul style="list-style-type: none"> - Supported development of draft Mutual Accountability Framework; - Capacity of MOPIC & other line ministry' staff enhanced; - Functional reviews reports completed on Ministry of Health & Ministry of Women's Development and Family Affairs. 	
Enabling Services	Crosscutting support services	<ul style="list-style-type: none"> - RCO support to HLPF in Istanbul - RCO led formulation of new approach to Stabilization, renamed CRESTA. - RMU developed and launched new project risk assessment service. - With MPTF support, UNDSS able to maintain Medical Emergency Teams across Somalia. 	

Portfolio-level Results

The following indicators measure the value-added of the MPTF as a portfolio as opposed to a situation in which PUNOs and donors engage bilaterally.

Category	Indicator	Target	Status	Rating
Government ownership	% of gov. officials who say that gov. is fully engaged in design, implementation, coordination & monitoring of MPTF projects ¹⁰	Design – 75% Implement. – 75% Coordination – 75% Monitoring - 75%	D – 57% I – 57% C – 71% M – 33%	
Flexibility	% of un-earmarked contributions	2015:10% 2016: 20% 2017: 30% ¹¹	9.6%	
Use of national systems	% of MPTF resources going to national window	2015: 5% 2016: 10% 2017: 15% ¹²	4.9% ¹³	
Aid transparency	% of UN funds channeled and reported through SDRF	2015:10% 2016: 25% 2017:50% ¹⁴	35% ¹⁵	
UN collaboration and synergy	# of JPs that leverage on each other's results in the same communities (or leverage on each other's results through sequenced approach)	All	All ¹⁶	
Transaction costs	Stakeholder perceptions on whether MPTF decreases or increases transaction costs ¹⁷	Majority should view MPTF as decreasing transaction costs	Decreasing – 80% Increasing – 0% Same – 20%	

¹⁰ Total of 7 survey responses were received.

¹¹ MPTF Secretariat has changed the targets from 'increase by 10% per quarter' to concrete annual percentage targets

¹² MPTF Secretariat has changed the targets from 'increase by 10% per quarter' to concrete annual percentage targets

¹³ Based on estimated share of \$13m PBF funds to go to National Window

¹⁴ MPTF Secretariat has changed the targets from 'increase by 10% per quarter' to concrete annual percentage targets

¹⁵ Aid Flow Analysis - Feb 2016.

¹⁶ All eight survey respondents report synergies exist between their Joint Programmes and others.

¹⁷ Total of 10 responses received (8 PUNOs and 2 Donors).

Highlights of Joint Programme Results

Joint Programme on Support to Emerging Federal States

MPTF Funds Received in Q2: US\$ 894,982.67

MPTF Funds Expenditure in Q2: US\$ 321,564.89

Highlights of Key Achievements

The new 'Support to Emerging Federal States' (StEFS) project commenced on 1 April 2016 to provide capacity support to the establishment of functioning government institutions and the promotion of inclusive political dialogue, citizen engagement and state accountability within the (emerging) federal member states.

Following the signing of the StEFS Project Document in March 2016, a new activity was proposed to further support the FGS with facilitating federalism dialogue. The proposal was presented at the 6 April PSG 1 meeting and the StEFS Project Document, originally signed in March 2016, has been amended

For the Lower Shabelle reconciliation process, the 'Ramadan Ceasefire Committee' was set up to monitor ceasefire compliance. The Committee was the result of a reconciliation conference held in May and June. The project also supported a number of outreach activities to facilitate dialogue and increase the accountability of state administrations towards their citizens. With project support, the FGS/MoIFA organised a workshop for 100 participants (M:99, F:1) in May in Jowhar to increase the understanding of federalism and the state formation process and promote constructive discourse between clan and sub-clan groups.

The Boundaries and Federation Commission (BFC) is now operational and conducting consultative meetings/workshops with key stakeholders. The international consultant, on his second visit to Mogadishu in May, conducted a two-day workshop with BFC Commissioners to help better understand how the mandate of the BFC is to be translated into specific tasks and activities.

Construction of office facilities for the MoPIC of ISWA and other ministries in Baidoa is being finalised. StEFS also supported the rental of a vehicle for Jubbaland officials and is in the process of procuring a vehicle for the administration. The project has also been providing support to strengthen core public sector capacities such as the initiation of strategic planning processes for both GIA and ISWA, support for an international consultant to assist JSS with the development of institutional policies and procedures, and continued support for embedded technical advisors/officers and interns in emerging state administrations. Between April and June, the project supported the placement of four new desk officers (3M:1W) in MoIFA and a study tour co-organised with the Government of Switzerland to contribute to dialogue on federalism. In May, 18 representatives (14M:4W) from the FGS (MoIFA and BFC) and emerging state administrations (ISWA, JSS, GIA) participated in a workshop to share their experiences with the state formation process.

Key constraints and challenges

Progress on the Hiraan and Middle Shabelle state formation process continues to be delayed due to inter-clan tensions that are not yet resolved.

The reality of the context in which StEFS and other projects operate was brought to tragic light with the death of BFC Technical Officer Ibrahim Elmi in the 25 June attack at the Naza Ablod Hotel in Mogadishu.

Though the strategic plan for ISWA was to be finalised by the end of June, challenges related to data collection and the need to achieve alignment with the NDP have resulted in delays.

Joint Programme on Constitutional Review

MPTF Funds Received in Q2: US\$ 0

MPTF Funds Expenditure in Q2: US\$ 1,110,438¹⁸

Highlights of Key Achievements

During the reporting period, the Oversight Committee of the National Federal Parliament (OC) with support from UN organised a one-day workshop in Mogadishu focused on women's interests, including the 30% women's quota in the parliament. Many influential women's organisations, CSOs and regional administrations actively participated in the workshop.

With the support of UNDP, UNSOM and UNDP, the OC conducted a second workshop, in which over 80 young people representing different parts of Somalia participated. The event gave youth the opportunity to convey their aspirations, views and recommendations on the future revision of the Provisional Constitution. Members of the OC and the Federal Parliament Youth Caucus encouraged youth to become active in requesting the safeguarding their political and socio-economic rights in a revised constitution.

The Ministry of Constitutional Affairs (MoCA) website was developed and launched in June 2016; it contains information on the constitution and the review process, including social media features.

Support has been extended to the regional MoCA of Galmudug, as it is seen as important to provide the regional stakeholders with minimum conditions to be a functioning institution and in order to enable them to meaningfully and actively participate in the Constitutional Review Process.

Support has been provided to the Galmudug Ministry of Constitution and Reconciliation on rent for office space, furniture, stationary items, recruitment planning and organizational development. In addition, the project has assisted the Ministry of the Reconciliation and Constitutional Affairs of Southwest State by providing office furniture and IT equipment.

Key constraints and challenges

With other political processes and events under way, such as the 2016 electoral process, national stakeholders have agreed that priorities need to be established and hence, the Constitutional Review process and related revisions on contentious decisions should gain momentum after a new parliament and government are in place.

¹⁸ Some Programmes spent more in Q2 than funds received in the quarter. While Programmes spent cumulated only 20% of funds allocated in Q1, remaining funds were carried over into Q2.

Joint Programme on Support to the Electoral Process

MPTF Funds Received in Q2: US\$ 717,807

MPTF Funds Expenditure in Q2: US\$ 1,111,719

Highlights of Key Achievements

During the reporting period the Joint Programme (JP) provided and facilitated a number of workshops and trainings to the National Independent Electoral Commission (NIEC). One workshop included the sharing of experiences about the country's transition process and enhancing women's participation in elections. A result of this and earlier workshops was the granting of the Arab Electoral Management Bodies membership to the NIEC in June. A 3-day training on comparative electoral representation systems was held in June, attended by NIEC Commissioners with officials from various ministries.

In June, NIEC launched its website which will function as a portal of information about the Commission's activities and mandate, and will include features for political parties to register. The JP handed over seven vehicles to the NIEC in the same month.

The JP assisted MoIFA with the establishment of a working group to initiate coordination in drafting electoral legislation for the 2020 universal elections. In May, a workshop was organised on the basic principles, goals and elements of an electoral legal framework. The JP has been discussing with MoIFA how to initiate the development of the Electoral Law in an inclusive and consultative manner.

On 6 May, the JP brought together several electoral assistance providers for an information-sharing and coordination meeting and to map out different aspects of support to Somali partners and stakeholders. On 31 May, the JP participated in a briefing for CSOs on the electoral model and women's representation.

Decisions of the National Leadership Forum and presidential decrees on the 2016 electoral process enabled the JP to scale-up preparations for planning and electoral operations support. In this respect, the JP has been supporting political discussions with technical input to help shape the process. The JP has been preparing conceptual drafts concerning national security planning and coordination, and is currently awaiting Government approval of the proposed Somali Electoral Security Task Force and the appointment of its Chair.

Key constraints and challenges

The biggest challenge faced by the JP remains the uncertainty surrounding the 2016 electoral process and measures to safeguard the process. Planning has taken place amidst considerable uncertainty as to the scope, timeframe and extent of the support required. The completion of a revised programme document that further lays out the support to the 2016 electoral process and towards universal elections is subject to political consensus. A key lesson learned that has enabled the JP to deliver support has been to incorporate flexibility in work plans to be able to respond to changing priorities, while keeping donors abreast of developments.

Joint Programme on Support to Building Inclusive Institutions of Parliament

MPTF Funds Received in Q2: US\$ 0

MPTF Funds Expenditure in Q2: US\$ 191,260

Highlights of Key Achievements

The reporting period marked the approval of the 2016 Annual Work Plan which will provide support to six parliaments, including the new regional parliaments, and has enabled the project and partners to develop LOAs that set out the implementation modalities for upcoming activities.

During the reporting period the project initiated support to the Somali Youth Parliament to enhance the members' capacity to engage in democratic processes and practices. The project has also commenced support to the Somaliland House of Elders, the Guurti, through the development of a 5-year Strategic Plan, which outlines the long-term plan with the aim of improving the performance of the legislature.

Additional capacity building activities continued across Somalia. Namely, the completion of the comprehensive 3 phase training in the areas of Rules of Procedure for the National Federal Parliament (NFP) staff. Also, with the objective of enhancing the reporting skills of Parliamentary staff across Somalia, a template for reporting was developed and trainings provided to 42 (F: 11; M: 31) staff from various departments of the NFP and Somaliland House of Representatives (HoR). The Principles of Democracy and Democratic Society induction training for MPs (M 95, W 19) was completed in May 2016 in Baidoa.

The project, in collaboration with the UNDP/UNSOM Elections Support Project, conducted a 2-day workshop on Voting and Counting for 20 participants (F:7, M:13). Three groups of MPs, in total 114 (F:19, M:95), attended a four-day training in principles of democracy, functions of parliament, multiparty politics, access to information, freedom of media & press, civil society, parliamentary etiquette, constituency strategic planning, and specialised issues related to the day-to-day activities of the Parliament. 22 (F:3; M: 19) Jubaland Assembly Secretariat staff were trained on the administrative regulations. Capacity of 6 staff (6 men) of the Outreach Department of the National Federal Parliament to perform their daily tasks of and support MP's after the one-day workshop on public engagement that took place in June 2016.

Communication between NFP leadership, counterparts and donor partners has been significantly improved through the installation of VTC equipment. Puntland and Somaliland HoR MPs and staff members now have a more secure working environment with the completion of their perimeter wall.

Key constraints and challenges

The late approval of the 2016 AWP in the current reporting period has limited the implementation of all activities foreseen in the AWP (however, the project was able, with the counterparts, to agree on priority activities to be implemented with existing funds). This also delayed the development of LOAs with counterparts.

Security and operational conditions of implementation in Somalia still hamper the activities of the project both at national and regional levels. Challenges include limited secure venue options, difficulty in accessibility for both counterparts and project staff, and lengthy visa processes for MPs to attend international conferences.

Joint Programme on Support to the Rule of Law

MPTF Funds Received in Q2: US\$756,418

MPTF Funds Expenditure in Q2: US\$3,501,844.36

Highlights of key achievements

The tool kit and questionnaire for the police, justice and corrections has been completed for the RoL Public Perception Survey. A pre-testing of tools was conducted and an implementation team recruited. Gender was mainstreamed in justice sector policies at federal level. A Gender Unit has been established in the Ministry of Justice (MoJ) and a mapping of SGBV-related capacity development initiatives was undertaken.

Stakeholders met in April to lay foundations for a national justice model. Further consultations will be undertaken in the coming months. Technical support was provided to the Policy and Legal Drafting Unit on drafting the Anti-Corruption Establishment Bill and review of 20 chapters of the Somali Penal Code. A copy of the Traditional Dispute Resolution Policy was circulated by the MoJ to stakeholders for feedback.

Trainings were provided to 434 individuals (M:293, F:141) including judges, prosecutors, lawyers, police officers, and federal and regional ministers/ministry staff, on topics including Convention on the Rights of the Child, SGBV, Legislative Drafting Processes & Participatory Policy Development, and judicial training.

With Joint Programme support, a case management system was established in the Attorney General's Office. The SL High Judicial Council initiated the process for establishment of a Case Management Committee and held a training on case management. The Supreme Court visited Kismayo to establish and train mobile court teams and recruit a coordinator. In Puntland, mobile courts heard 138 cases in Q2.

A consultancy firm, hired by MOJ with Joint Programme support, developed draft SOPs on financial management, HR management, asset management, ICT, knowledge management and procurement management.

The process to contract legal aid NGOs is in its final stages. A Legal Aid Unit has been established under the federal MOJ. Contracting of two Legal Aid NGO providers should be completed in July. A Legal Aid Policy was finalised and approved by the Council of Ministers. The MOJ has developed a national legal awareness strategy.

A technical meeting was held in April to discuss operationalisation of the Somalia New Policing Model. In May UNDP held meetings with ISWA on youth volunteers in the community policing initiative for Baidoa. The delivery of EU police stipends continues.

Construction of the Mogadishu Prison and Court Complex (MPCC) is ahead of schedule. UNOPS carried out initial infrastructure assessments for three prisons - Kismayo, Baidoa and Beletweyne. A preliminary decision was made that two prisons be renovated. UNOPS has also completed an assessment of Hargeisa prison for possible expansion or construction of a new prison.

Key constraints and challenges

A number of activities were not carried out due to the lack of capacity/availability on the recipient side (institutions). Implementation also faced challenges due to the delay of procurement of federal police uniforms, which was cancelled at the request of the government.

Joint Programme on Youth Employment

MPTF Funds Received in Q2: USD 2,858,249

MPTF Funds Expenditure in Q2: USD 339,799

Highlights of Key Achievements

Due to budgetary constraints, a decision was taken to focus value chain interventions for the remainder of 2016 on one of three sectors only, namely the fisheries sector, and more specifically, the dried fish sector. Work commenced on a detailed dried fish value chain development intervention, that will combine inputs from the UNDP, FAO and ILO project teams over the duration of the project. A joint work plan for the initiative will be completed and implementation will commence in Q4.

Labour Market Assessments (LMAs) were concluded in Jowhar, Abudwaq, Beledweyn, Baidoa, Kismayo, Galkayo, Bosaso and Berbera to understand employment opportunities for a range of vocations to inform the design of vocational training programmes for unemployed and underemployed youth. The LMAs identified areas of demand for specific goods or services and areas of limited or no demand.

A TVET assessment to map potential partners in the delivery of training was concluded for which 134 TVET centres responded to the survey. TVET partners were then identified in Berbera, Bosaso, Kismayo and Mogadishu. The findings from value chains indicate major opportunities for employment in agro-based industries, which may be more appealing to youth.

The Jamhuriya University of Science and Technology in Mogadishu completed a detailed technical and economic report on availability and costs of construction raw materials, tools and equipment. This report was validated through a local workshop at the Ministry of Youth, Sports and Culture (MOYSC). Curricula development continued for the construction skills training programme and the life skills training programme commenced.

Weekly health talks commenced on 23 June 2016 with 36 participants (F:29, M:7) and sports activities began in May at the MOSYC. The launch of the World Urban Campaign 'The City Youth Need' took place on 18 June with 168 youth participants. The MOYSC site has been cleared of old sheds, garbage and construction debris, and a sports field and a training room constructed by 170 vulnerable youth from Banadir district as part of a small scale income generation initiative.

FAO provided short term employment opportunities to 3,490 vulnerable youth in Kismayo, Cabudwaq, Beletweyne and Bosasso in the rehabilitation of irrigation canals and water catchments. To date, a total of USD 785,288 has been disbursed to these 3,490 youths for the rehabilitation of 13 canals and 24 water catchments. In Berbera and Baidoa, the rehabilitation of roads created jobs for 800 youth, equivalent to 17,810 worker days.

Key constraints and challenges

Most ILO certified entrepreneurship trainers reside in Puntland and Somaliland and are unwilling to travel to YES districts outside their areas of residence, which is delaying the production and dissemination of training manuals, which may in turn postpone the completion of the entire program.

The launch of activities to establish a Satellite One Stop Youth Centre in Kismayo has been delayed due to funding issues.

Joint Programme on Sustainable Charcoal Reduction & Alternative Livelihoods

MPTF Funds Received in Q2: USD 583,994

MPTF Funds Expenditure in Q2: USD 190,607

Highlights of Key Achievements

Three UN agencies and the Ministry of Livestock, Forest and Range (MOLFR) commenced the programme initiation activities during the reporting period. Technical and operational capacities were enhanced in the MOLFR. Start-up activities were jointly planned and undertaken for the achievement of established targets under the on-going phase of the Programme.

Donor briefings were prepared and meetings were held for mobilization of additional funds for the Programme. The programme coordinator and minister of MOLFR together with UNDP team held meetings with traditional and non-traditional donors in Nairobi and Mogadishu. Some of the key donors met included Qatar, Saudi Embassy, European Union, Norway, Japan, Italy, Sweden and Denmark. These resource mobilisation efforts have led to receiving firm commitment of Euros 1.0 million from Italy and potential financial support from Qatar for the holding of International Conference in Doha.

The Programme Team established an office for the coordination of PROSCAL at the MOLFR with a coordinator supporting the ministry on charcoal program.

The MOLFR and the charcoal program team conducted and facilitated coordination and consultation meetings in Mogadishu with regional state participants and federal line ministries.

UNDP and MOLFR signed a letter of agreement for implementation of government led activities. During the agreement, the ministry was supported with the renovation of offices, hiring of four new technical advisors, 1 technical assistant and a female intern.

MOLFR conducted two awareness raising events at Garowe town (Puntland State) and Baidoa town (Southwest State) with over 50 participants attending each event.

Key constraints and challenges

Not applicable for the reporting period, the programme has just started implementation in Q2 2016.

Joint Programme on Institutional Capacity Development

MPTF Funds Received in Q2: US\$ 574,232.68

MPTF Funds Expenditure in Q2: US\$ 1,191,346.75

Highlights of Key Achievements

The process to elaborate the National Development Plan (NDP) was launched in October 2015 and continues to be supported by the Joint Programme (JP) with technical expertise and financial resources. A UNDP supported consultant has developed a draft Mutual Accountability Framework which will be used as the new Aid Coordination Architecture during implementation of the new NDP. In addition, a consultant has been recruited to help set up a framework for existing and emerging Federal Member States to participate effectively in Aid Management and Coordination.

The JP continued its support to the Office of the President Policy Unit which works on national issues related to policies on budgeting and finance, maritime and national security, finance, legal and constitutional affairs.

The Puntland government embarked on a review of its Second Five Year NDP in May 2016 to be aligned with the national NDP. An international consultant supported by UNDP was taken on board to support the Puntland MoPIC staff carry out the process. Two Functional Reviews (FR) reports have been finalised for the Ministries of Women Development and Family Affairs as well as the Ministry of Health. A report on the implementation of the previous FRs by a local consultant has been received by UNDP and is under review. The Puntland government has drafted a project and fundraising document to engage stakeholders, including the donor community. UNDP is supporting the Deputy Minister of MOPIC to meet donors and stakeholders in Nairobi from 30 June – 7 July 2016. In Puntland, the project supported renovations at the Ministry of Labor Youth and Sports offices to be more worker-friendly and created new office space. The first draft of the Puntland Civil Service Training Policy was finalized in the first quarter was reviewed in the second quarter.

The project has also supported the Government to fill key capacity gaps in line ministries by financing, for a period of time, the salaries of key personnel in the FGS (MOPIC 11; ACU 21; OOP 10) and Puntland (Ministry of Labor, Youth and Sports 5, and MOPIC 1). The Ministry of Finance is supported with an advisor, who is temporarily appointed to establish and head the strategic planning unit.

Key constraints and challenges

The project suffered major liquidity challenges which led to reduced programming at FGS and Puntland levels. The project only has three signed and active LOAs with MOPIC, MOIFA and the Office of the Prime Minister (OPM). The proposed LOA with the Ministry of Women and Human Rights Development could not be approved because of an outstanding case of unliquidated advances with UNDP's Gender Unit. In Puntland, all the LOAs expired at the end of the first quarter and new LOAs proposing activities with core government ministries were not cleared by the UNDP management pending availability of funds. This meant that no *new* activities could be initiated in Puntland in the reporting period.

Joint Programme on Local Governance & Decentralised Service Delivery

MPTF Funds Received in Q2: USD 2,978,563

MPTF Funds Expenditure in Q2: USD 4,356,041

Highlights of Key Achievements

This quarter has seen strengthened collaboration between actors/agencies operating in the field of local governance. For instance, in Puntland the JPLG team met with a firm contracted by the World Bank to develop options for municipal investment and capacity development.

The first Decentralisation Dialogue forum was conducted in Jubbaland in May. It concluded with recommendations on next steps in the decentralisation process and led to an improved and shared understanding of decentralised service delivery.

The Puntland Inter-Ministerial Committee on Local Governance (IMC) Secretariat and partners drafted a training module on core messages of decentralisation. As a result of IMC secretariat and the VP's office advocacy, there is also a renewed commitment for sector ministries to develop new strategies in line with the decentralization policy or review existing strategies.

In a workshop with 53 participants, MOI, districts and key ministries agreed to support the Government of Somaliland to draw lessons from the JPLG pilot district. The Local Government Institute (LGI) director was appointed and is planning consultations with the states, starting with Puntland, to ensure a common understanding of the principles and core functions of the LGI.

8 districts in Somaliland and 7 in Puntland completed the approval process of 2016 project Annual Work Plans and Budgets. All projects are now in the implementation stage. An assessment was conducted in six Somaliland district administrations on barriers to retain women in local administration and the results showed a lack of basic facilities for women in local Government Offices.

An Office Management and Administration Manual for Somaliland Local Governments was produced. Training modules were also developed and 19 persons trained as ToTs for the Manual. The Human Resource Management (HRM) manual for Mogadishu Municipality was finalised. Development of training modules will commence in Q3. Capacity development initiatives benefitting 485 individuals (M:386, F:99) were also undertaken on topics such as District Office Management and Administration, Public Expenditure Management and HRM. Consultants and young graduates provided capacity injections to local governments and institutions in Puntland, Bossaso, Jubbaland and South West State.

Key constraints and challenges

Participation in the Puntland DG working group is being delegated to consultants rather than resting with the DGs of the relevant Ministries, which poses a challenge regarding decision making processes. The security situation in a number of areas has impacted accessibility and the ability to deliver. Mitigation measures to respond to this places increased administrative burdens on project staff.

Joint Programme on Enabling Services

MPTF Funds Received in Q2: USD 1,399,322

MPTF Funds Expenditure in Q2: USD 751,225¹⁹

Note: The Joint Programme was amended to include a number of UN Women executed activities on gender analysis and mainstream gender focus into UN and international assistance in Somalia. The Quarterly report now includes this additional component

Highlights of key achievements

The **RCO** continued to provide support to the SDRF monthly meetings in Mogadishu and facilitated the organisation of the HALCF in Somaliland in June. The RCO also coordinated the UN (including UNSOM) engagement in the NDP process, organizing a series of FGS-UN roundtables and consolidating strategic level feedback to the first draft of the NDP, as well as to the negotiations over the post 2016 Compact arrangements. The RCO supported the UN Programme Criticality Task Force undertaken in May following the increase in Risk Level in MIA. Finally, the RCO continued to perform its MPTF Secretariat functions, with the release of the Q1 report, the Newsletter, and the convening of monthly donor briefings.

During the reporting period, and in addition to standard functions, the **RMU** implemented its new project risk assessment service with the High Risk Prisoner Rehabilitation project in Baidoa. The RMU, in partnership with UNSOM's Integrated Analysis Team (IAT) developed sector level risk assessments (Financial Sector). Two NGO trainings were conducted (Galkayo and Kismayo) for local NGOs. The RMU also increased its engagement with the SIMAC group to support the production of harmonised geographical mapping data information that would be used by most in Somalia context. Finally, the RMU secured its funding for September 2016-August 2017, with support from DfID, USAID, and Sweden. Donor funding to RMU now covers 44% of the unit's budget (down from 100% in 2014).

Following the successful Gender side event at the HLPF in Istanbul in the previous reporting period, the Joint Programme on Enablers has) has allowed **UN Women** to engage actively in the draft NDP and in promoting improved attention to gender issues in the monitoring framework. A draft JP for Human Rights Women Peace and Security has been developed and discussed at a Roundtable. Inclusion in the SDRF pipeline is planned for September.

Key constraints and challenges

On the risk management side, progress towards a robust, common risk management framework continues to be sub-optimal, due to agency and partner reluctance to share information and/or participate in a number of collective initiatives.

The State of Somali Women and Men report is behind schedule due to a delayed procurement process. UN-WB Trust Fund resources will fund the first stage and DANIDA funds would be used for the second stage. As the first stage is yet to be completed, it may be useful to discuss other options for use these funds within the framework of the WPS agenda.

¹⁹ Uncertified figures

MPTF Communications

The monthly MPTF donor briefings, as part of the communication with and outreach to donors, have successfully continued in Q2 of 2016. The briefings now include more space for specific topics of general interest rather than updates of all the joint programmes, which is already provided each quarter in the MPTF reports. The latest briefings included a presentation of a risk profile for the MPTF portfolio, conducted by the Risk Management Unit (RMU), general updates at MPTF Secretariat and Portfolio level, a briefing by the DSRSG/RC/HC on the World Humanitarian Summit and Security Council visit and an outlook over the coming months, including two UNCT/UNSOM joint communication projects on capacity development and the cost of doing business in Somalia.

Although the two joint communication projects are under the lead of the UN Information Group, they include elements of MPTF communications and visibility, such as the Joint Programme on Capacity Development and donor-oriented products on the discussion on the cost of doing business in Somalia, the latter of which has already been conducted with the donor community for the past couple of months. All products will include donor visibility elements in accordance with the principles guidelines of the MPTF Communication Strategy,

In late April, the MPTF Secretariat and Joint Programme teams prepared a full report on communications and visibility measures for the EU, within the frameworks and commitments of the EU Communication Strategy & Visibility Plans and the MPTF Communication Strategy. The report was presented and discussed with the EU and the outcomes will inform future communication and visibility measures.

With support from the Joint Programme teams, The MPTF Secretariat has continued, to provide input and update the MPTF page, which is hosted under the UNCT Somalia Website (see direct link here: <http://bit.ly/2amvKgf>). The MPTF page now includes a description of all Joint Programmes, success stories, and a 'Meet the Donors' section, which, in addition to the usual visibility components, provides more information about our donors and their importance for UN joint programming in Somalia.

MPTF Risk Management

During the reporting period the MPTF Risk Management Working Group convened on monthly basis, in which the following issues were reviewed:

- Lack of continuity for existing aid architecture (new risk);
- Calendar on the updates of the risk analysis and identification/analysis of the new risks have been developed and agreed upon (timeframe July 2016 – March 2017);
- SDRF update on the findings emerging from the fund risk analysis, impact and mitigation measures, which will be presented at the August SDRF meeting. A key objective will be for the Steering Committee to review and agree on a set of treatment measures it can implement in order to further advance the fund's objectives and recommend potential risks which may affect the MPTF for further analysis.

Other ongoing risk analyses and activities included:

- Review/analysis of inter-programme risks across MPTF funded joint programmes, to:
 - Ensure coherence in the risk identification, assessment methodology and risk response across programmes and UN agencies;
 - Provide advice and support on the risk management and risk response;
 - Identify risk monitoring mechanisms and quality control on the risk response.

- Provision of guidance to the UN agencies on risk management and engagement plans with government institutions at the federal, state and regional level and with civil society, following micro-assessments conducted under the Harmonized Approach on Cash Transfer Framework.

Looking Forward

In the next quarter, the UN in Somalia, in partnership with the FGS, the Regional States and International Partners, will initiate a new wave of programming, with an initial focus on:

- Durable solutions for IDPs, which may include a component for supporting the reintegration of returnees from Kenya;
- Community Recovery and Extension of State Authority, notably through the programming of the \$13 million allocation from the PBF.

The UN will also continue exploratory programming work in the area of Youth, building on the Youth Employment Joint Programme, and Food Security. Throughout, the National Development Plan will provide the reference for selection of areas of strategic focus.

The UN MPTF Secretariat will also revive the quarterly consultations with the WB and AfDB fund administrators to enhance portfolio synergies and take stock of other areas of collaboration (risk management, communication).

Over the next quarter, the UN MPTF will intensify the review and, where appropriate, enhance the risk management frameworks used by each Joint Programme, with support from the RMU.

Last but not least, our third quarterly Newsletter, which provides more ground level insights into our joint work, will be issued within a week of this report.

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Annexes

- I. Support to the Emerging Federal States
- II. Constitutional Review and Implementation Support
- III. Support to the Electoral Process in Somalia
- IV. Support to Building Inclusive Institutions of Parliament
- V. Support to the Rule of Law
- VI. Youth Employment
- VII. Sustainable Charcoal Reduction & Alternative Livelihoods
- VIII. Institutional Capacity Development
- IX. Local Governance and Decentralised Service Delivery
- X. Enabling Services